



Town of Barre, VT

2023 – 2024

EQUIPMENT FUND BUDGET

Summary Page

	<u>2022 – 2023</u>	<u>2023 – 2024</u>
<u>Revenues:</u>		
Equipment Rental Income	\$1,439,790	\$1,583,770
Sale of Materials, Supplies	113,500	82,750
Miscellaneous	7,025	7,025
General Fund Transfer	<u>23,960</u>	<u>26,355</u>
	<u>\$1,584,275</u>	<u>\$1,699,900</u>
 <u>Expenses:</u>		
Administration	\$231,870	\$254,245
Garage	134,375	125,045
Repairs/Maint./Operations –		
- Equipment Purchases	671,510	753,030
- R.M.O.	<u>517,865</u>	<u>565,860</u>
	<u>\$1,555,620</u>	<u>\$1,697,180</u>

+\$141,560 or 9.09% increase

	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>Proposed 2023-2024</u>
Budget Amt:	\$1,386,205	\$1,489,800	\$1,402,220	\$1,377,355	\$1,555,620	\$1,697,180
Change from prior year:	+ 1.20%	+ 7.47%	- 5.87%	- 1.77%	+12.94%	+9.09%